

# VILLAGE OF FRIENDSHIP HEIGHTS

## VILLAGE COUNCIL

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**APPROVED**

## Minutes

### Friendship Heights Village Council Finance Committee Tuesday, January 4, 2022

**Council Committee members present:** Paula Durbin; Michael Mezey; Melanie White.

**Other Council members present:** Alfred Muller, M.D.; Bruce Pirnie.

**Staff members present:** Julian Mansfield.

At 6:30 p.m., the Village Council Finance Committee met via Zoom to review the preliminary draft Village budget for FY 23 in advance of its introduction at the January 10 Council meeting.

Finance Committee chair Paula Durbin made introductory remarks. Village Manager Julian Mansfield reviewed the budget and discussed revenue and expense items in each category. After discussion, the Committee agreed on the following modifications: 1) Change the FY 23 estimate for line item 7, Hospitality and Special Events, from \$8,000 to \$15,000, to fund the possible volunteer/staff appreciation dinner in December; 2) Change the FY 22 estimate for line item 8B, Office and Building Furniture, from \$9,000 to \$0, since the new aquarium will be a Capital Improvements Expense.

No other action was taken by the committee. The meeting was adjourned at 7:45 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Paula Durbin".

Paula Durbin  
Chair, Finance Committee